## NOTICE OF REVISION IN ITS COLORADO P.U.C. NO – 8 ELECTRIC TARIFF OF PUBLIC SERVICE COMPANY OF COLORADO 1800 LARIMER STREET, DENVER, COLORADO 80202-5533

You are hereby notified that Public Service Company of Colorado ("Public Service") has filed with the Colorado Public Utilities Commission (the "Commission") an advice letter seeking approval to revise the Company's Revenue Decoupling Adjustment ("RDA") Pilot tariff ("RDA Pilot Tariff") in the Company's Colorado P.U.C. No. 8- Electric tariff, effective June 1, 2025, if granted by the Commission.

Specifically, the Company files Advice No. 1982 – Electric to revise the RDA Pilot Tariff and place into effect updated RDA rates for Residential and Small Commercial customers, effective June 1, 2025. As originally constituted, the RDA compares differences between a baseline of fixed cost recovery authorized by the Commission and actual fixed costs recovered in base rates. However, the RDA Pilot was terminated as of August 31, 2023. Accordingly, the amounts at issue during the 2025-26 recovery period only include previously deferred RDA and RDA true-ups from prior years.

For Residential, the \$5.2 million refund balance owed to customers is entirely attributed to the 2022 Lost Fixed Cost Recovery ("LFCR"). There is no true-up for Residential associated with 2023-2024 recovery period as there was no Residential RDA during the 2023-2024 recovery period, in accordance with the Settlement Agreement in Proceeding No. 21A-0192EG. The \$5.2 million refund to Residential customers is below the 2025-2026 Residential Soft Cap of \$12.5 million. For Small Commercial, the \$1.6 million to customers is comprised of the remaining \$1.8 million of the 2023 RDA, which was not refunded in 2024 due to the Soft Cap and is offset by the true-up of the 2023-2024 RDA of \$178,000. The \$1.8 million refund to Small Commercial customer is below the 2025-2026 Small Commercial Soft Cap of \$3.5 million.

For Schedules R, RE-TOU, and R-OO, the RDA Rate is applied to customer bills during the recovery period consisting of the four summer months beginning June 1, 2025. For Schedules C and C-TOU, the recovery period is the twelve months beginning June 1, 2025.

The effect of this filing on average Residential electric bills is an increase of \$0.14 per month or 0.15 percent compared to the current RDA rates in the tariff. The effect of this filing on average Small Commercial electric bills is an increase of \$1.19 per month or 1.00 percent as compared to the current RDA rate in effect. This filing has the effect of increasing the Company's revenues by \$3,843,669 compared to the RDA rates currently in effect.

Copies of the current and proposed RDA tariffs summarized above and as filed with the Commission, are available for examination and explanation at the main office of Public Service, 3500 Blake Street, Denver, Colorado 80205, and available by appointment at the Commission office, 1560 Broadway, Suite 250, Denver, Colorado 80202-5143. Also, a copy of this Notice is available on the Company's website at

https://www.xcelenergy.com/company/rates\_and\_regulations/filings. Customers who have questions may call the Commission at 303-894-2000, call Xcel Energy at 1-800-895-4999, or visit xcelenergy.com and select "Customer Support" for additional ways to contact the Company.

Anyone who desires may file written comments or objections to the proposed action. Written comments or objections shall be filed with the Commission, 1560 Broadway, Suite 250, Denver, Colorado 80202-5143 or by visiting https://puc.colorado.gov/puccomments.

The Commission will consider all written comments and objections submitted prior to the evidentiary hearing on the Advice Letter if one is held. The filing of written comments or objections by itself will not allow you to participate as a party in any proceeding on the proposed action. If you wish to participate as a party in this matter, you must file written intervention documents in accordance with Rule 1401 of the Commission's Rules of Practice and Procedure or any applicable Commission order.

The Commission may hold a hearing to determine what rates, rules and regulations will be authorized. If a hearing is held, the Commission may suspend the proposed rates, rules or regulations. The rates, rules and regulations ultimately authorized by the Commission may or may not be the same as those proposed and may include rates that are higher or lower.

The Commission may hold a public hearing in addition to an evidentiary hearing on the proposed action and that if such a hearing is held, members of the public may attend and make statements even if they did not file comments, objections or an intervention. If the proposed action is uncontested or unopposed, the Commission may determine the matter without a hearing and without further notice. Anyone desiring information regarding if and when a hearing may be held, shall submit a written request to the Commission or, alternatively, shall contact the Consumer Affairs section of the Commission at 303-894-2070 or 1-800-456-0858. Notices of proposed hearings will be available on the Commission website under "News Releases" or through the Commission's e-filing system.

By: Marci McKoane

Manager, Regulatory Administration